

**SRSSP - Procurement Plan For Beheira WSC for PIAP (January 2018)**

**Performance Improvement Action Plan (PIAP)**

Performance Area	Tender No.	KPIs In PIAP	Tender Name	Procurement Methodology	Contract Duration Month
KPI 1. Percentage of Functioning WWTP	SRSSP.C.QCBS.02	KPI 1 (1.1)	Evaluate 6 WWTP	Part of ISC Scope Of Work	5 months
	SRSSP-W-BH-NCB-02	KPI 1 (1.2 to 1.7)	Improve the Performance of 6 WWTP	Restricted Tender from the Contractors Registered in WSC Records or Puplic Tender	12 months
KPI 2. Number of Reported Sewerage Flooding Events Over Each 100 km of the network in a year.	SRSSP.C.QCBS.02	KPI 2 (2.1)	Evaluate 2 model of networks	Part of ISC 1 Group A Scope Of Work	4 months
	SRSSP-W-BH-NCB-01	KPI 2 (2.2)	Rehabilitation of 2 networks (El Mazbah) & (Tanah)	Restricted tender from the contractors registered in WSC Records or Puplic tender	8 months
	SRSSP-G-BH-NCB-01	KPI 2 (2.3)	Supply of Cleaning Equipment	Restricted tender from the Suppliers registered in WSC Records or Puplic tender	8 months
KPI 3. Operating Ratio	SRSSP.C.QCBS.03	KPI 3 (3.2)	Consultancy Services for the Power Saving**	Puplic Tender	3 months
	SRSSP-W-BH-NCB-03	KPI 3 (3.3-3.4)	Supply and installation of Power Saving Equipment in 5 WTPs and WWTPs	Public Tender	8 months
KPI 4. Collection Efficiency	SRSSP-G-BH-NCB-02	KPI 4 (4.1)	Supply Hand held Units	Puplic Tender	6 months
	SRSSP-G-BH-NCB-03	KPI 4 (4.1)	Supply Computers and Equipment for Billing Collection Facilities	Puplic Tender	3 months