

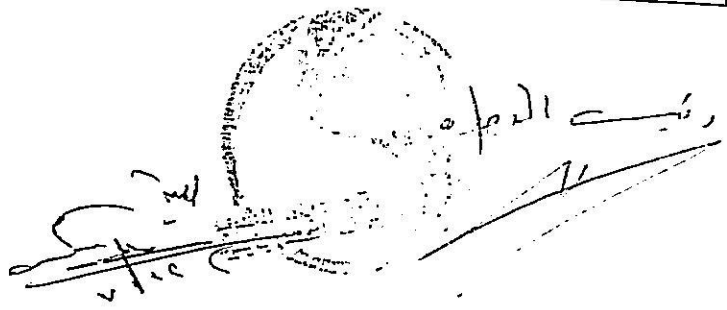
SRSSP - Procurement Plan For
Beheira WSC 2018/2019

Networks, PS & FM (Clusters)

Tender No.	SCOPE OF WORK	Number of HH	Procurement Methodology	Procurement Invitation	Status	Contract Duration	TD Approval	Tender Invitation	Tender Preparation & Submission	Tech. Evaluation period	WSC Approval	Hold Period	Financial Evaluation period	WSC Approval	Hold Period	Negotiation and Award period	Contract Signature	Start Date	Completion Date
SP/BH/NW/02a	Badr (2 Villages/4640 HH connections)	4,640	Limited Bid	The Invitation shall be sent to the Prequalified Contractors, Grade "1" or as Public tender	Revised	24	16-May-18	30-May-18	29-Jun-18	14-Jul-18	17-Jul-18	21-Jul-18	31-Jul-18	3-Aug-18	7-Aug-18	18-Aug-18	23-Aug-18	30-Apr-18	18-Jan-21
					Revised	23	24-Jul-18	31-Jul-18	14-Sep-18	29-Oct-18	1-Nov-18	5-Nov-18	25-Nov-18	29-Nov-18	3-Dec-18	2-Jan-19	12-Jan-19	19-Jan-19	18-Dec-20
SP/BH/NW/02b	Badr (2 Villages/3396 HH connections)	3,396	Limited Bid	The Invitation shall be sent to the Prequalified Contractors, Grade "1" or as Public tender	Revised	23	24-Jul-18	31-Jul-18	14-Sep-18	29-Oct-18	1-Nov-18	5-Nov-18	25-Nov-18	29-Nov-18	3-Dec-18	2-Jan-19	12-Jan-19	19-Jan-19	18-Dec-20

WWTP Works

Tender No.	SCOPE OF WORK	WWTP Capacity m3/d	Procurement Methodology	Procurement Invitation	Status	Contract Duration	TD Approval	Tender Invitation	Tender Preparation & Submission	Tech. Evaluation period	WSC Approval	Hold Period	Financial Evaluation period	WSC Approval	Hold Period	Negotiation and Award period	Contract Signature	Start Date	Completion Date
SP/BH/TP/02	Construction of Badr WWTP 3*4500m3/d	10,000	Limited Bid	The Invitation shall be sent to the Prequalified Contractors, Grade "1" or as Public tender	Revised	23	24-Jul-18	31-Jul-18	29-Sep-18	13-Nov-18	16-Nov-18	20-Nov-18	10-Dec-18	14-Dec-18	18-Dec-18	17-Jan-19	27-Jan-19	3-Feb-19	2-Jan-21



Handwritten signature and official stamp of the procurement authority.

SRSSP - Procurement Plan For Beheira WSC for PIAP 2018/2019

Performance Improvement Action Plan (PIAP)												
Performance Area	Tender No.	KPIs In PIAP	Tender Name	Procurement Methodology	Contract Duration Month	TD Approved	Tender Invitation	Submission Date	Evaluation report + awarding	Contract Signature	Start Date (10 days)	Completion Date
KPI 1. Percentage of Functioning WWTP	SRSSP-W-BH-NCB-02	KPI 1 (1.2 to 1.5)	Improve the Performance of 3 WWTP	Restricted Tender from the Contractors Registered in WSC Records or Public Tender	12 months	26-Jul-18	2-Aug-18	17-Sep-18	16-Nov-18	26-Nov-18	7-Dec-18	7-Dec-19
KPI 2. Number of Reported Sewerage Flooding Events Over Each 100 km of the network in a year.	SRSSP-W-BH-NCB-01	KPI 2 (2.2)	Rehabilitation of networks (edco) & (shebrhiet)	Restricted tender from the contractors registered in WSC Records or Public tender	8 months	26-Jul-18	2-Aug-18	1-Sep-18	27-Sep-18	6-Oct-18	16-Oct-18	17-Jun-19
	SRSSP-G-BH-NCB-01	KPI 2 (2.2)	Supply of Cleaning Equipment	Restricted tender from the Suppliers registered in WSC Records or Public tender	8 months	26-Jul-18	2-Aug-18	1-Sep-18	27-Sep-18	6-Oct-18	16-Oct-18	17-Jun-19
KPI 3. Operating Ratio	SRSSP-W-BH-NCB-02	KPI 3 (3.2-3.4)	Supply and Installation of Power Saving Equipment in 2 WTPs and WWTPs	Public Tender	8 months	26-Jul-18	2-Aug-18	1-Sep-18	27-Sep-18	6-Oct-18	16-Oct-18	17-Jun-19
KPI 4. Collection Efficiency	SRSSP-G-BH-NCB-02	KPI 4 (4.1)	Supply Computers and Equipment for Billing Collection Facilities	Public Tender	2 months	26-Jul-18	22-Aug-18	21-Sep-18	17-Oct-18	26-Oct-18	8-Nov-18	7-Jul-19

Notes: ** Beheira WSC has proposed to conduct power saving study and prepare tender document accordingly instead of hiring consultant for this task.

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